

ZEPHYR INDEPENDENT SCHOOL DISTRICT
Approved Budget for 2026-2027

		2026-2027
<u>199-Operating Revenues</u>		
		<u>3,567,382</u>
<u>199-Operating Expenditures</u>		
Func 11	Instruction	1,931,065
Func 12	Instruction Resources & Media	10,709
Func 13	Curriculum & Staff Development	13,991
Func 23	School Leadership	129,447
Func 31	Guidance & Counseling	3,500
Func 33	Health Services	3,000
Func 34	Pupil Transportation	157,451
Func 35	Food Services	0
Func 36	CoCurricular & ExtraCurricular	244,092
Func 41	General Administration	304,185
Func 51	Plant Maintenance & Operations	343,092
Func 52	Facilities Acquisition & Monitoring	46,396
Func 53	Data Processing	105,430
Func 71	Debt Services	0
Func 81	Facilities Construction	172,024
Func 93	Shared Service Arrangements	78,000
Func 99	Other	25,000
Total Operating Expenditures		<u>3,567,382</u>
<u>240-Food Service Revenues</u>		
		<u>212,967</u>
<u>240-Food Service Expenditures</u>		
Fund 35	Food Service	<u>212,967</u>
<u>599-Debt Service Revenues</u>		
		<u>276,041</u>
<u>599-Debt Service Expenditures</u>		
Func 71	Debt Payment	<u>276,041</u>
Total Revenues		4,056,390.00
Total Expenditures		<u>4,056,390.00</u>
Difference		0

Date: 8-27-26

Board President _____

Board Secretary _____