

Budget Board Report by Function
ZEPHYR ISD
By Fund

Total Estimated Revenues by Fund, Function

199/2 ZEPHYR ISD GENERAL FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	FUNCTION DESCR FOR 00	2,584,647.00	100.00%
199/2 Total		2,584,647.00	100.00%

Budget Board Report by Function
ZEPHYR ISD
By Fund
Total Estimated Revenues by Fund, Function

240/2 ZEPHYR ISD FOOD SERVICE FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	FUNCTION DESCR FOR 00	173,368.00	100.00%
240/2 Total		173,368.00	100.00%

Budget Board Report by Function
ZEPHYR ISD
By Fund
Total Estimated Revenues by Fund, Function

599/2 INTEREST & SINKING FUND

		Recommended	
Function	Description	Estimated Revenues	Percent of Total Fund
00	FUNCTION DESCR FOR 00	272,940.00	100.00%
599/2 Total		272,940.00	100.00%
Total Estimated Revenue		3,030,955.00	

Budget Board Report by Function
ZEPHYR ISD
By Fund
Total Appropriations by Fund, Function

199/2 ZEPHYR ISD GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	FUNCTION DESCR FOR 00	31,966.00	1.24%
11	INSTRUCTION	1,192,526.00	46.14%
12	INSTRUCTIONAL	3,441.00	.13%
13	CURRICULUM/STAFF	2,400.00	.09%
23	SCHOOL ADMINISTRATION	164,728.00	6.37%
31	GUIDANCE AND COUNSELING	3,500.00	.14%
33	HEALTH SERVICES	3,500.00	.14%
34	PUPIL TRANSPORTATION-	87,933.00	3.40%
35	FOOD SERVICES	2,300.00	.09%
36	CO/EXTRA CURRICULAR	157,871.00	6.11%
41	GENERAL ADMINISTRATION	207,827.00	8.04%
51	PLANT MAINTENANCE &	254,433.00	9.84%
52	FACILITIES ACQUISITION &	2,500.00	.10%
53	DATA PROCESSING	67,463.00	2.61%
71	DEBT SERVICES	118,259.00	4.58%
81	FACILITIES ACQUISITION &	180,000.00	6.96%
93	SHARED SERVICES	85,000.00	3.29%
99	OTHER	19,000.00	.74%
199/2 Total		2,584,647.00	100.00%

Budget Board Report by Function
ZEPHYR ISD
By Fund
Total Appropriations by Fund, Function

240/2 ZEPHYR ISD FOOD SERVICE FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICES	173,368.00	100.00%
240/2 Total		173,368.00	100.00%

Total Appropriations by Fund, Function

599/2 INTEREST & SINKING FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
71	DEBT SERVICES	272,940.00	100.00%
599/2 Total		272,940.00	100.00%
Total Appropriations		3,030,955.00	
End of Report			